

Vote 29

Energy

Adjusted budget summary

2013/14				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	6 598 172	6 503 244	(94 928)	–
of which:				
Current payments	468 829	460 307	(8 522)	–
Transfers and subsidies	6 124 192	6 034 264	(89 928)	–
Payments for capital assets	5 151	8 673	–	3 522
Executive authority	Minister of Energy			
Accounting officer	Director-General of Energy			
Website address	www.energy.gov.za			

Aim

Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation to ensure energy security, promotion of environmentally friendly energy carriers and access to affordable and reliable energy by all South Africans.

Mid-year performance status

Indicator	Programme	Outcome	Annual performance		
			Projected for 2013/14 as published in the 2013 ENE	Achieved in the first six months of 2013/14 (April to September)	Changed target for 2013/14
Number of new operational integrated energy centres established per year	Energy Policy and Planning	Outcome 11: Create a better South Africa and contribute to a better and safer Africa and world	2	1	–
Number of new petroleum retail site inspections per year	Energy Regulation	Outcome 6: An efficient, competitive and responsive economic infrastructure network	1 500	695	–
Number of additional petroleum license applications approved per year	Energy Regulation		1 000	464	–
Number of additional households electrified per year	Electrification and Energy Programme Management	Outcome 11: Create a better South Africa and contribute to a better and safer Africa and world	200 000	78 515	–
Number of new bulk substations built per year	Electrification and Energy Programme Management	Outcome 6: An efficient, competitive and responsive economic infrastructure network	6	0	–
Number of additional substations upgraded per year	Electrification and Energy Programme Management		10	0	–
Kilometres of new medium voltage power lines constructed per year	Electrification and Energy Programme Management		350km	173km	–
Kilometres of existing medium voltage power lines upgraded per year	Electrification and Energy Programme Management		220km	12.4km	–
Number of non-grid connections per year	Electrification and Energy Programme Management	Outcome 11: Create a better South Africa and contribute to a better and safer Africa and world	15 000	4 415	–
Value of expenditure on black economic empowerment and small, medium and micro enterprises per year	Electrification and Energy Programme Management	Departmental mandate	R1 000m	0	–

Indicator	Programme	Outcome	Annual performance		
			Projected for 2013/14 as published in the 2013 ENE	Achieved in the first six months of 2013/14 (April to September)	Changed target for 2013/14
Megawatt reduction in electricity demand per year	Clean Energy	Outcome10: Environmental assets and natural resources that are valued, protected and continually enhanced	100MW	31MW	–
Number of terawatts per hour of energy savings realised in energy efficiency and demand side management and verified from energy efficiency and demand side management projects	Clean Energy		12TWh	0	–
Number of solar water heating units installed in residential and commercial sectors per year	Clean Energy	Outcome10: Environmental assets and natural resources that are valued, protected and continually enhanced	129 679	26 461	–

Mid-year progress

The projects to build and upgrade substations were still in progress as at 30 September. None were at the complete stage, which is considered to be the point at which the substation is supplying electricity to the network. However, the substations will be brought online in the second half of the year and the projects are on track for completion by the end of 2013/14.

The department has upgraded 12.4km of existing medium voltage power lines by mid-year, which is significantly below the annual target of 220km. This is to be expected as most of the construction projects are scheduled to take place in the second half of the municipal financial year, which began in July 2013. The department thus expects to reach its target for upgrading medium voltage power lines by the end of 2013/14.

The value of expenditure on black economic empowerment and small, medium and micro enterprises is no longer measured and reported on by the department following a decision at the department's strategic planning session to discontinue measuring this indicator.

26 461 solar water geysers have been installed by mid-year due to delays in finalising the funding and solar water heater supply agreements between the department and Eskom, the implementing agent. The agreements have now been finalised to enforce the subsidisation of products with a high local content as per the instruction note that took effect on 5 August 2013. The implementation is scheduled to begin in the second half of 2013/14. However, the targets for the year might not be met and a portion of the allocated funds have been declared unspent.

Energy savings realised from energy efficiency and demand side management have not been measured for mid-year performance. However, over the last two years, these have consistently been less than 3 terawatt/hour, thus the target of 12 terawatts for the year is not likely to be met.

Adjusted Estimates of National Expenditure 2013

Programme	2013/14							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Administration	220 958	–	–	908	(2 238)	–	(1 330)	219 628
Energy Policy and Planning	51 156	–	–	(2 864)	(1 091)	–	(3 955)	47 201
Energy Regulation	49 723	–	–	(5 808)	(600)	–	(6 408)	43 315
Electrification and Energy Programme Management	3 942 769	28 072	–	7 677	(490)	–	35 259	3 978 028
Nuclear Energy	709 992	–	–	(613)	(581)	–	(1 194)	708 798
Clean Energy	1 623 574	–	–	700	(118 000)	–	(117 300)	1 506 274
Total	6 598 172	28 072	–	–	(123 000)	–	(94 928)	6 503 244

R thousand	2013/14							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Economic classification								
Current payments	468 829	–	–	(3 522)	(5 000)	–	(8 522)	460 307
Compensation of employees	247 562	–	–	–	(5 000)	–	(5 000)	242 562
Goods and services	221 267	–	–	(3 522)	–	–	(3 522)	217 745
Transfers and subsidies	6 124 192	28 072	–	–	(118 000)	–	(89 928)	6 034 264
Provinces and municipalities	1 815 494	–	–	–	–	–	–	1 815 494
Departmental agencies and accounts	202 504	–	–	–	–	–	–	202 504
Foreign governments and international organisations	13 577	–	–	–	–	–	–	13 577
Public corporations and private enterprises	4 092 261	28 072	–	–	(118 000)	–	(89 928)	4 002 333
Households	356	–	–	–	–	–	–	356
Payments for capital assets	5 151	–	–	3 522	–	–	3 522	8 673
Machinery and equipment	5 151	–	–	3 522	–	–	3 522	8 673
Total	6 598 172	28 072	–	–	(123 000)	–	(94 928)	6 503 244

Programme 1: Administration

Subprogramme	2013/14							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Ministry	23 827	–	–	943	–	–	943	24 770
Departmental Management	45 375	–	–	2 446	(2 238)	–	208	45 583
Finance Administration	37 014	–	–	(1 718)	–	–	(1 718)	35 296
Audit Services	5 364	–	–	(71)	–	–	(71)	5 293
Corporate Services	73 369	–	–	3 869	–	–	3 869	77 238
Office Accommodation	36 009	–	–	(4 561)	–	–	(4 561)	31 448
Total	220 958	–	–	908	(2 238)	–	(1 330)	219 628
Economic classification								
Current payments	215 701	–	–	(2 584)	(2 238)	–	(4 822)	210 879
Compensation of employees	115 317	–	–	(132)	(2 238)	–	(2 370)	112 947
Goods and services	100 384	–	–	(2 452)	–	–	(2 452)	97 932
Transfers and subsidies	356	–	–	–	–	–	–	356
Households	356	–	–	–	–	–	–	356
Payments for capital assets	4 901	–	–	3 492	–	–	3 492	8 393
Machinery and equipment	4 901	–	–	3 492	–	–	3 492	8 393
Total	220 958	–	–	908	(2 238)	–	(1 330)	219 628

Programme 2: Energy Policy and Planning

Subprogramme	2013/14							
	Main appropriation	Adjustments appropriation					Adjusted appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		Total adjustments appropriation
R thousand								
Policy Analysis and Research	8 596	–	–	(4 769)	–	–	(4 769)	3 827
Energy Planning	22 556	–	–	(816)	–	–	(816)	21 740
Hydrocarbon Policy	12 691	–	–	687	–	–	687	13 378
Electricity and Alternative Energy Policy	7 313	–	–	2 034	(1 091)	–	943	8 256
Total	51 156	–	–	(2 864)	(1 091)	–	(3 955)	47 201

Programme 2: Energy Policy and Planning (continued)

Programme 2: Energy Policy and Planning (continued)								
		2013/14						
		Adjustments appropriation						
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Economic classification								
Current payments	51 156	–	–	(2 864)	(1 091)	–	(3 955)	47 201
Compensation of employees	34 200	–	–	(2 480)	(1 091)	–	(3 571)	30 629
Goods and services	16 956	–	–	(384)	–	–	(384)	16 572
Total	51 156	–	–	(2 864)	(1 091)	–	(3 955)	47 201

Programme 3: Energy Regulation

Programme of Energy Regulation								
Subprogramme		2013/14						
		Adjustments appropriation						
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand								
Petroleum Compliance	14 876	–	–	(1 214)	–	–	(1 214)	13 662
Petroleum Licensing and Permitting	13 517	–	–	2 363	(600)	–	1 763	15 280
Petroleum Pricing	21 330	–	–	(6 957)	–	–	(6 957)	14 373
Total	49 723	–	–	(5 808)	(600)	–	(6 408)	43 315
Economic classification								
Current payments	49 723	–	–	(5 808)	(600)	–	(6 408)	43 315
Compensation of employees	26 111	–	–	(5 439)	(600)	–	(6 039)	20 072
Goods and services	23 612	–	–	(369)	–	–	(369)	23 243
Total	49 723	–	–	(5 808)	(600)	–	(6 408)	43 315

Programme 4: Electrification and Energy Programme Management

Subprogramme		2013/14						
		Main appropriation	Adjustments appropriation					Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	
R thousand								
Integrated National Electrification Programme	3 890 235	28 072	–	(4 074)	–	–	23 998	3 914 233
Energy Regional Office	25 995	–	–	11 377	–	–	11 377	37 372
Programme and Projects Management Office	13 882	–	–	(609)	–	–	(609)	13 273
Electricity Infrastructure/Industry Transformation	7 685	–	–	481	(490)	–	(9)	7 676
Community Upliftment Programmes and Projects	4 972	–	–	502	–	–	502	5 474
Total	3 942 769	28 072	–	7 677	(490)	–	35 259	3 978 028
Economic classification								
Current payments	75 568	–	–	7 677	(490)	–	7 187	82 755
Compensation of employees	46 294	–	–	7 856	(490)	–	7 366	53 660
Goods and services	29 274	–	–	(179)	–	–	(179)	29 095
Transfers and subsidies	3 866 951	28 072	–	–	–	–	28 072	3 895 023
Provinces and municipalities	1 634 772	–	–	–	–	–	–	1 634 772
Public corporations and private enterprises	2 232 179	28 072	–	–	–	–	28 072	2 260 251
Payments for capital assets	250	–	–	–	–	–	–	250
Machinery and equipment	250	–	–	–	–	–	–	250
Total	3 942 769	28 072	–	7 677	(490)	–	35 259	3 978 028

Programme 5: Nuclear Energy

Subprogramme		2013/14						
R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Nuclear Safety and Technology	693 280	–	–	1 757	(581)	–	1 176	694 456
Nuclear Non-proliferation and Radiation Security	7 874	–	–	(2 370)	–	–	(2 370)	5 504
Nuclear Policy	8 838	–	–	–	–	–	–	8 838
Total	709 992	–	–	(613)	(581)	–	(1 194)	708 798
Economic classification								
Current payments	36 073	–	–	(613)	(581)	–	(1 194)	34 879
Compensation of employees	12 898	–	–	(545)	(581)	–	(1 126)	11 772
Goods and services	23 175	–	–	(68)	–	–	(68)	23 107
Transfers and subsidies	673 919	–	–	–	–	–	–	673 919
Departmental agencies and accounts	68 160	–	–	–	–	–	–	68 160
Foreign governments and international organisations	13 577	–	–	–	–	–	–	13 577
Public corporations and private enterprises	592 182	–	–	–	–	–	–	592 182
Total	709 992	–	–	(613)	(581)	–	(1 194)	708 798

Programme 6: Clean Energy

Subprogramme		2013/14						
R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Energy Efficiency	1 478 285	–	–	(1 654)	(118 000)	–	(119 654)	1 358 631
Renewable Energy	140 786	–	–	(422)	–	–	(422)	140 364
Climate change and Designated National Authority	4 503	–	–	2 776	–	–	2 776	7 279
Total	1 623 574	–	–	700	(118 000)	–	(117 300)	1 506 274
Economic classification								
Current payments	40 608	–	–	670	–	–	670	41 278
Compensation of employees	12 742	–	–	740	–	–	740	13 482
Goods and services	27 866	–	–	(70)	–	–	(70)	27 796
Transfers and subsidies	1 582 966	–	–	–	(118 000)	–	(118 000)	1 464 966
Provinces and municipalities	180 722	–	–	–	–	–	–	180 722
Departmental agencies and accounts	134 344	–	–	–	–	–	–	134 344
Public corporations and private enterprises	1 267 900	–	–	–	(118 000)	–	(118 000)	1 149 900
Payments for capital assets	–	–	–	30	–	–	30	30
Machinery and equipment	–	–	–	30	–	–	30	30
Total	1 623 574	–	–	700	(118 000)	–	(117 300)	1 506 274

Details of adjustments to the Estimates of National Expenditure 2013

Roll-overs – R28.072 million

Programme 4: Electrification and Energy Programme Management

R28.072 million has been rolled over for payments to non-grid service providers to finalise non-grid connections to households.

Virements and shifts

Programmes

1. Administration
2. Energy Policy and Planning
3. Energy Regulation
4. Electrification and Energy Programme Management
5. Nuclear Energy
6. Clean Energy

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(3 624)	Programme 2		132
Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	(132)	Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	132
			Programme 1		3 492
Goods and services	Reallocation of funds from savings realised from office accommodation following a move to a new premises and on externally sourced computer systems	(3 492)	Machinery and equipment	Procurement of computer hardware (laptops, desktops and network infrastructure equipment) for the upgrade of servers, as well as the public address system	3 492
Shifts within the programme as a percentage of the programme budget		1.6%			
Virements to other programmes as a percentage of the programme budget		0.1%			
Programme 2		(2 996)	Programme 4		2 612
Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	(2 612)	Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	2 612
			Programme 1		384
Goods and services	Reallocation of funds for training and bursaries to corporate services in the <i>Administration</i> programme	(384)	Goods and services	Training and bursaries	384
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		5.9%			
Programme 3		(5 808)	Programme 4		5 439
Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	(5 439)	Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	5 439
			Programme 1		369
Goods and services	Reallocation of funds for training and bursaries to corporate services in the <i>Administration</i> programme	(369)	Goods and services	Training and bursaries	369
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget¹		11.7%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 4		(374)	Programme 6		195
Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	(195)	Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	195
Goods and services	Reallocation of funds for training and bursaries to corporate services in the <i>Administration</i> programme	(179)	Programme 1		179
			Goods and services	Training and bursaries	179
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5		(613)	Programme 6		545
Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	(545)	Compensation of employees	Realignment of funds with the organisational structure following the finalisation of a restructuring process	545
Goods and services	Reallocation of funds for training and bursaries to corporate services in the <i>Administration</i> programme	(68)	Programme 1		68
			Goods and services	Training and bursaries	68
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.1%			
Programme 6		(70)	Programme 1		40
Goods and services	Reallocation of funds for training and bursaries to corporate services in the <i>Administration</i> programme	(40)	Goods and services	Training and bursaries	40
	Reallocation of funds from the energy efficiency campaign, which did not take place as planned	(30)	Programme 6		30
			Machinery and equipment	Procurement of office equipment and audio visual equipment	30
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(13 485)			13 485

1. Only the legislature may approve this virement in terms of the Public Finance Management Act, (Act 1 of 1999).

Other adjustments – R123 million

Declared unspent funds

Programme 6: Clean Energy

R118 million has been declared as unspent funds, mainly from the solar water geyser programme due to delays in finalising agreements with Eskom.

R5 million has been declared on compensation of employees due to vacancies that have not been filled, as follows:

Programme 1: Administration

R2.238 million

Programme 2: Energy Policy and Planning

R1.091 million

Programme 3: Energy Regulation

R600 000

Programme 4: Electrification and Energy Programme Management
R490 000

Programme 5: Nuclear Energy
R581 000

Expenditure for 2012/13 and preliminary expenditure for 2013/14

Programme	2012/13					2013/14			
	Expenditure outcome					Preliminary expenditure			
R thousand	Adjusted appropriation	Apr 12 - Sep 12	% of adjusted appropriation	Apr 12 - Mar 13	% of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/total (%)	Apr 13 - Sep 13	% of adjusted appropriation
Administration	242 447	109 218	45.0	215 828	89.0	219 628	3.4	99 373	45.2
Energy Policy and Planning	1 570 173	794 345	50.6	1 544 233	98.3	47 201	0.7	19 952	42.3
Energy Regulation	18 549	15 859	85.5	47 733	257.3	43 315	0.7	10 661	24.6
Electrification and Energy Programme Management	3 169 983	1 662 561	52.4	3 116 037	98.3	3 978 028	61.2	2 003 883	50.4
Nuclear Energy	642 978	562 055	87.4	643 414	100.1	708 798	10.9	620 652	87.6
Clean Energy	1 090 348	7 194	0.7	1 091 739	100.1	1 506 274	23.2	83 666	5.6
Total	6 734 478	3 151 232	46.8	6 658 984	98.9	6 503 244	100.0	2 838 187	43.6
Economic classification									
Current payments	417 718	184 767	44.2	371 693	89.0	460 307	7.1	177 302	38.5
Compensation of employees	207 371	99 046	47.8	201 485	97.2	242 562	3.7	112 523	46.4
Goods and services	210 347	85 721	40.8	170 208	80.9	217 745	3.3	64 779	29.7
Transfers and subsidies	6 304 811	2 960 216	47.0	6 276 700	99.6	6 034 264	92.8	2 657 873	44.0
Provinces and municipalities	1 351 443	628 815	46.5	1 351 443	100.0	1 815 494	27.9	840 605	46.3
Departmental agencies and accounts	99 022	41 096	41.5	99 022	100.0	202 504	3.1	104 201	51.5
Foreign governments and international organisations	–	–	0.0	–	0.0	13 577	0.2	11 955	88.1
Public corporations and private enterprises	4 853 976	2 290 151	47.2	4 825 903	99.4	4 002 333	61.5	1 700 963	42.5
Households	370	154	41.6	332	89.7	356	0.0	149	41.9
Payments for capital assets	11 949	6 249	52.3	10 555	88.3	8 673	0.1	3 012	34.7
Machinery and equipment	11 278	5 926	52.5	9 939	88.1	8 673	0.1	3 012	34.7
Software and other intangible assets	671	323	48.1	616	91.8	–	0.0	–	0.0
Payments for financial assets	–	–	–	36	–	–	0.0	–	0.0
Total	6 734 478	3 151 232	46.8	6 658 984	98.9	6 503 244	100.0	2 838 187	43.6

Expenditure trends for the first half of 2013/14

Total expenditure in 2012/13 was 98.9 per cent of the 2012/13 adjusted appropriation. Expenditure in the first six months of 2013/14 was R2.838 billion, or 43.6 per cent of the adjusted appropriation of R6.503 billion for the year. In comparison, mid-year expenditure in 2012/13 was R3.151 billion, or 46.8 per cent of the 2012/13 adjusted appropriation. Compared to the first six months of 2012/13, expenditure over the same period in 2013/14 decreased by R313.045 million, or 9.9 per cent. This was due to: delays in finalising the agreements for the solar water heater supply programme and for non-grid transfers in the integrated national electrification programme; and delays in establishing the National Radio Active Waste Disposal Institute and appointing its board members.

Departmental receipts

R thousand	2012/13					2013/14				
	Adjusted estimate	Audited outcome				Actual receipts				Apr 13 - Sep 13 % of adjusted estimate
		Apr 12 - Sep 12	Apr 12 - Sep 12 % of adjusted estimate	Apr 12 - Mar 13	Apr 12 - Mar 13 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ total (%)	Apr 13 - Sep 13	
Departmental receipts	4 118	1 291	31.4	2 516	61.1	2 519	2 912	100.0	1 718	59.0
Sales of goods and services produced by department	3 905	1 212	31.0	2 296	58.8	2 305	2 472	84.9	1 383	55.9
Sales of scrap, waste, arms and other used current goods	–	1	–	1	–	–	4	0.1	2	50.0
Transfers received	–	–	–	–	–	–	16	0.5	16	100.0
Interest, dividends and rent on land	14	5	35.7	85	607.1	14	40	1.4	20	50.0
Transactions in financial assets and liabilities	199	73	36.7	134	67.3	200	380	13.0	297	78.2
Total	4 118	1 291	31.4	2 516	61.1	2 519	2 912	100.0	1 718	59.0

Revenue trends for the first half of 2013/14

Departmental receipts in the first six months of 2013/14 was R1.718 million, or 59 per cent of the adjusted revenue estimate of R2.912 million for the year. In comparison, mid-year revenue in 2012/13 was R1.291 million, or 31.4 per cent of the 2012/13 adjusted estimate. Compared to the first six months of 2012/13, revenue over the same period in 2013/14 increased by R427 000, or 33.1 per cent.

Changes to transfers and subsidies, including conditional grants

2013/14								
R thousand	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Electrification and Energy Programme Management								
Public corporations and private enterprises								
Private enterprises								
Subsidies on production or products								
Capital	91 152	28 072	–	–	–	–	28 072	119 224
Integrated national electrification programme grant	91 152	28 072	–	–	–	–	28 072	119 224
Clean Energy								
Public corporations and private enterprises								
Public corporations								
Subsidies on production or products								
Current	1 267 900	–	–	–	(118 000)	–	(118 000)	1 149 900
Eskom: National energy efficiency and demand side management	1 267 900	–	–	–	(118 000)	–	(118 000)	1 149 900

